

Judicial Impact Fiscal Note

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|-----------------------------|-----------------------------------------|--------------------------------------------------------|
| Bill Number: 5937 SB | Title: Crime victims & witnesses | Agency: 055-Administrative Office of the Courts |
|-----------------------------|-----------------------------------------|--------------------------------------------------------|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

| STATE | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------|---------|---------|---------|---------|---------|
| State FTE Staff Years | | | | | |
| Account | | | | | |
| General Fund-State 001-1 | | 8,000 | 8,000 | | |
| State Subtotal \$ | | 8,000 | 8,000 | | |
| COUNTY | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
| County FTE Staff Years | | | | | |
| Account | | | | | |
| Local - Counties | | | | | |
| Counties Subtotal \$ | | | | | |
| CITY | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
| City FTE Staff Years | | | | | |
| Account | | | | | |
| Local - Cities | | | | | |
| Cities Subtotal \$ | | | | | |

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

| | | |
|-------------------------------------------|---------------------|------------------|
| Legislative Contact: Ryan Giannini | Phone: 3607867285 | Date: 01/02/2024 |
| Agency Preparation: Jackie Bailey-Johnson | Phone: 360-704-5545 | Date: 01/12/2024 |
| Agency Approval: Chris Stanley | Phone: 360-357-2406 | Date: 01/12/2024 |
| OFM Review: | Phone: | Date: |

189,484.00

Request # 017-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill relates to supporting crime victims and witnesses by promoting victim centered, trauma informed responses in the legal system and prescribes penalties. This would take effect July 1, 2024.

II. B - Cash Receipts Impact

None

II. C - Expenditures

Section 11 of this bill will have forms impact. Superior Court system changes needed for new event codes for the new forms. The form changes are estimated to take 70 hours and cost less than \$8,000.

Sections 10, 11, 15, and 16. Identified as may having moderate impact, but indeterminate due to courts that are not set up for remote participation.

Sections 15 and 16 requirements can be accommodated through existing court business processes and system functionality for criminal filings and sealed exhibits.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

| State | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|------------------------------------|---------|--------------|--------------|---------|---------|
| FTE Staff Years | | | | | |
| Salaries and Wages | | 4,700 | 4,700 | | |
| Employee Benefits | | 1,500 | 1,500 | | |
| Professional Service Contracts | | | | | |
| Goods and Other Services | | 200 | 200 | | |
| Travel | | | | | |
| Capital Outlays | | | | | |
| Inter Agency/Fund Transfers | | | | | |
| Grants, Benefits & Client Services | | | | | |
| Debt Service | | | | | |
| Interagency Reimbursements | | | | | |
| Intra-Agency Reimbursements | | 1,600 | 1,600 | | |
| Total \$ | | 8,000 | 8,000 | | |

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

III. B - Expenditure By Object or Purpose (County)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Expenditure By Object or Purpose (City)

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE